

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2022-2023 SCHOOL FINANCIAL REPORT  
SCHOOL\* 0841 MCNAB ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,979,197	28.82	599,489,103	20.13	7,124,187,157	21.28
STATE/LOCAL (EXCLUDES LOTTERY)	4,888,010	71.18	2,378,999,679	79.87	26,323,191,909	78.64
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	169	0.00	51,433	0.00	25,487,248	0.08
TOTAL	6,867,376	100.00	2,978,540,214	100.00	33,472,866,314	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,032	5,928	5,740	3,596,178
OTHER INSTRUCTIONAL PERSONNEL****	1,733	1,607	1,421	1,033,164
CONTRACTED INSTRUCTIONAL SERVICES	197	280	372	117,453
SCHOOL ADMINISTRATION	711	778	714	424,068
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	303	377	479	180,430
FOOD SERVICE	623	540	662	371,699
OPERATION AND MAINTENANCE OF PLANT	1,467	1,571	1,288	874,911
OTHER SCHOOL LEVEL SUPPORT SERVICES	452	469	329	269,473
TOTAL SCHOOL COST	11,518	11,550	11,005	6,867,376

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALLED \$ 190,056,803 OR 951 PER FTE

ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	PER FULL-TIME EQUIVALENT STUDENT			TOTAL SCHOOL COST
	SCHOOL	DISTRICT***	STATE***	
BASIC PROGRAMS	5,354	4,941	4,755	2,213,164
ESOL	5,595	5,592	5,740	494,354
EXCEPTIONAL PROGRAMS	9,402	9,334	9,033	888,660
CAREER EDUCATION PROGRAMS	0	4,017	4,665	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	18,687	33,509,761
COMPUTERS HARDWARE AND SOFTWARE	22,464	6,235,224
OTHER INSTRUCTIONAL MATERIALS	23,516	27,825,940
OTHER MATERIALS AND SUPPLIES	115,763	7,753,706

LIBRARY MEDIA MATERIALS 6,420 1,312,944

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 3,262 FOR SCHOOL 0841 AND 5,675,977 FOR THE DISTRICT  
(2) NO FEPP FUNDED